



## A word from the Mayor

Dear Citizens

You will find enclosed your municipal tax account for 2012. I will take this opportunity to comment on our finances as well as our plans for this year, the third in the four year term for myself and the six counselors.

The aggregate standardized property value for the municipality of Ivry-sur-le-Lac's 460 households is \$236 million. This is the value used to set our tax rates this year and is based on the 2010-2012 triennial property valuation done by the MRC des Laurentides, with adjustments for new construction and renovation.

For 2012, Ivry's total tax rate will remain unchanged at 44¢ (per \$100 valuation), comprising a property tax of 34.17¢ and a Sûreté du Québec charge of 9.84¢. The tax for the Agglomération de Sainte-Agathe, collected directly by Sainte-Agathe, will be increased, from 17.5¢ to 21.6¢. Most of this extra charge will go towards a revised summer festival, to be held in August 2012 at Place Lagny.

Ivry's revenue from all sources (i.e. including government subsidies and property sales tax) will be \$1,385,000 for 2012. We will tap the second tranche of our borrowing program, for a further \$360,000 (\$140,000 in 2011) and spend roughly \$550,000 (a little more than in 2011) on roadwork. Apart from the work on restoring Ivry's road network, the expenses fall into six main categories as follows:

1. MRC des Laurentides * and Surêté du Québec	29.6%
2. Administration and Legal	20.2%
3. Snow removal and regular road maintenance	19.4%
4. Financing cost	6.2%
5. Inspection and urbanism	5.4%
6. Mayor and council	<u>4.8%</u>
	85.6%

\*includes garbage removal, administration, local development

Municipal personnel will undergo some change in 2012. Charlotte Champagne has retired after many years in municipal administration, the last five in Ivry. Under Jean-Raymond Dufresne, Pierrette Cyr has assumed an increasingly senior role in managing Ivry's accounts and data. A new employee will be hired to assist at reception. Gilles Sauvageau will continue to oversee permits, inspection, and road maintenance; however, he will be

assisted during the summer months by a qualified inspector, who will help with the permit process and surveillance required for the increasing number of construction and renovation projects within the municipality, as well as increased government oversight.

Ivry's council members (Daniel Charette, Melvyn Hodes, Claire Richer Leduc, Raymonde Lefrançois, Stéphane Pipon, and Pierre Vérot) continue their work on behalf of Ivry citizens. In 2011, the council focused primarily on issues related to bylaws. Having completed the reorganization, updating, and electronic conversion of Ivry's municipal bylaws (construction, zoning, subdivision, permits, etc.), we have begun to create a procedural framework for controlling and monitoring the various initiatives by Ivry landowners to build new structures, renovate existing buildings or modify the landscape. Although these activities are governed by our municipal bylaws, we have witnessed an increasing tendency to embark on certain types of work without the necessary permits. The bylaws, many of which are linked to environmental issues, are intended to benefit the community as a whole and shouldn't be regarded as a bureaucratic hindrance. To the contrary, Ivry will accommodate any request that conforms to its bylaws and will offer advice as to how any project can avoid derogations. We have had to become less sympathetic to individuals who proceed without the proper authority

The bylaws regarding waterfront vegetation are now in full force; the three year grace period for compliance has come to an end. In 2012, we will take action against the owners of properties where the waterfront, or access to the waterfront, has been improperly cleared of natural growth.

In order not to leave you with the impression that we do nothing at town hall other than repair roads and enforce bylaws, I would remind you that April 2012 is the 100<sup>th</sup> anniversary of Ivry's founding, when it broke away (for the first time) from Sainte Agathe over the issue of temperance (they were "for"; we were "against"). We will be planning something to mark the anniversary in collaboration with the Association for the Improvement of Lake Manitou and Vicinity.

Finally, enclosed herewith is a comparison of the projected income statement for 2011 to the 2012 budget, as well as information concerning municipal personnel and services. For up-to-date information on municipal issues, we would invite you to attend our council meetings, held the second Monday of each month at 19:30, or to visit our website ([www.ivry-sur-le-lac.qc.ca](http://www.ivry-sur-le-lac.qc.ca)).

I look forward to working with you all again this year and hope that 2012 brings you continued health and happiness.

Sincerely,



Mayor

## PRÉVISIONS FINANCIÈRES

	<b>Prévisions budgétaires 2012</b>	<b>Résultats anticipés 2011</b>
<b>Revenus</b>		
Taxes foncières générales	806 412 \$	803 386 \$
Taxes spéciales SQ	232 224 \$	238 400 \$
Tarifs matières résiduelles	75 405 \$	75 410 \$
Autres revenus	271 208 \$	275 288 \$
<b>Total (revenus)</b>	<b>1 385 249 \$</b>	<b>1 392 484 \$</b>
<b>Charges</b>		
Administration générale	390 591 \$	391 561 \$
Sécurité publique	235 832 \$	247 600 \$
Transport routier	273 722 \$	275 882 \$
Hygiène du milieu	75 283 \$	65 621 \$
Aménagement et urbanisme	83 409 \$	62 690 \$
Loisirs et parcs	23 782 \$	19 635 \$
Frais de banque et financement	26 165 \$	29 324 \$
Remboursement de la dette à long terme	59 500 \$	56 700 \$
Immobilisations (chemins et autres)	216 965 \$	560 009 \$
<b>Total (charges)</b>	<b>1 385 249 \$</b>	<b>1 709 022 \$</b>
Excédent des charges sur les revenus		(316 538 \$)
Emprunt à long terme		140 000 \$
Appropriation d'une partie du surplus disponible		176 538 \$
<b>Résultat net</b>		<b>0 \$</b>